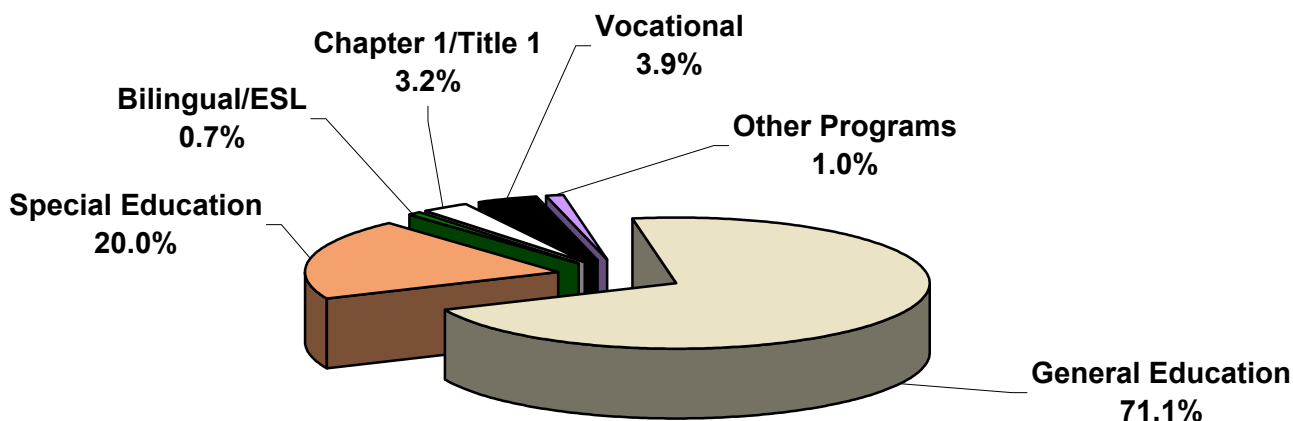
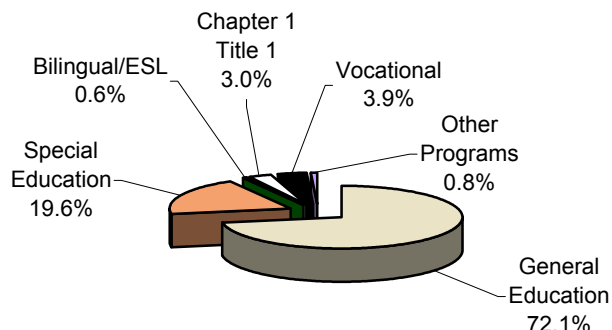


Newport School District

Program Enrollments Presented on FTE Basis

#12 Expenditures by Six Programs - FTE General Education and Incremental Programs %-To-Total July 2005 - June 2006

July 2004 - June 2005
(Previous Year)



Program	Program Enrollment (FTE) ¹	Amount	\$ Per Pupil ²	%-To-Total Expenditures
General Education	2,097.94	\$29,469,046	\$14,047	71.1%
Special Education	239.60	\$8,307,641	\$34,673	20.0%
Bilingual / ESL	15.81	\$292,970	\$18,531	0.7%
Chapter 1 / Title 1 ³	744.00	\$1,342,001	\$1,804	3.2%
Vocational	106.58	\$1,616,189	\$15,164	3.9%
Other Programs ⁴	N/A	\$415,463	N/A	1.0%
Total District ⁵	2,462	\$41,443,310	\$16,833	100.0%

2006-21-15-12FTE

In\$ite, U. S. Patent No. 5,991,741

¹ FTE is Full-Time Equivalent, or the portion of a student's time in each educational program.

² Wherever possible, \$ per pupil by program have been calculated. If there is no FTE, \$ per pupil is not calculated. (NOTE: Out-of-district student enrollment is included.)

³ Chapter 1/Title 1 is the only program using a headcount (not an FTE) – and only Title 1 federal dollars.

⁴ The enrollment for Other Programs is typically based on 1 for each major program. A per pupil expenditure is not calculated because these programs do not benefit the general student population. (Other Programs include Adult Education, Summer School, etc.)

⁵ Total district program enrollment includes total FTE's only (excludes the headcount category).